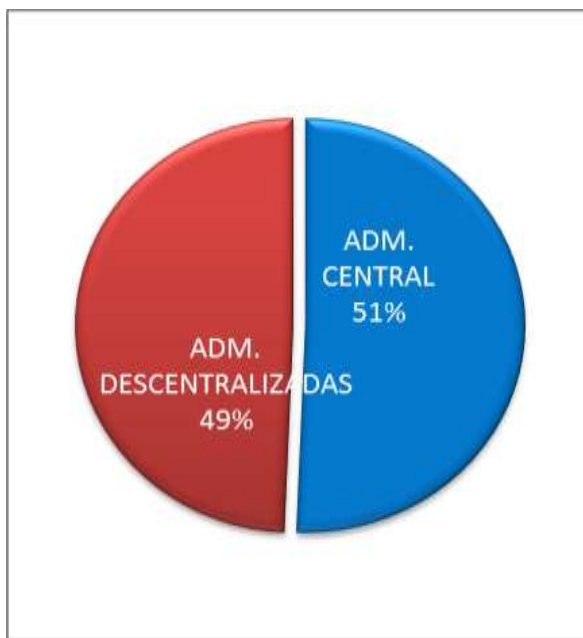


PRESUPUESTO EJERCICIO FISCAL 2021
EJECUCION PRESUPUESTARIA DE GASTOS AL 31/10/2021
CONSOLIDADO POR PROGRAMAS Y ACTIVIDADES

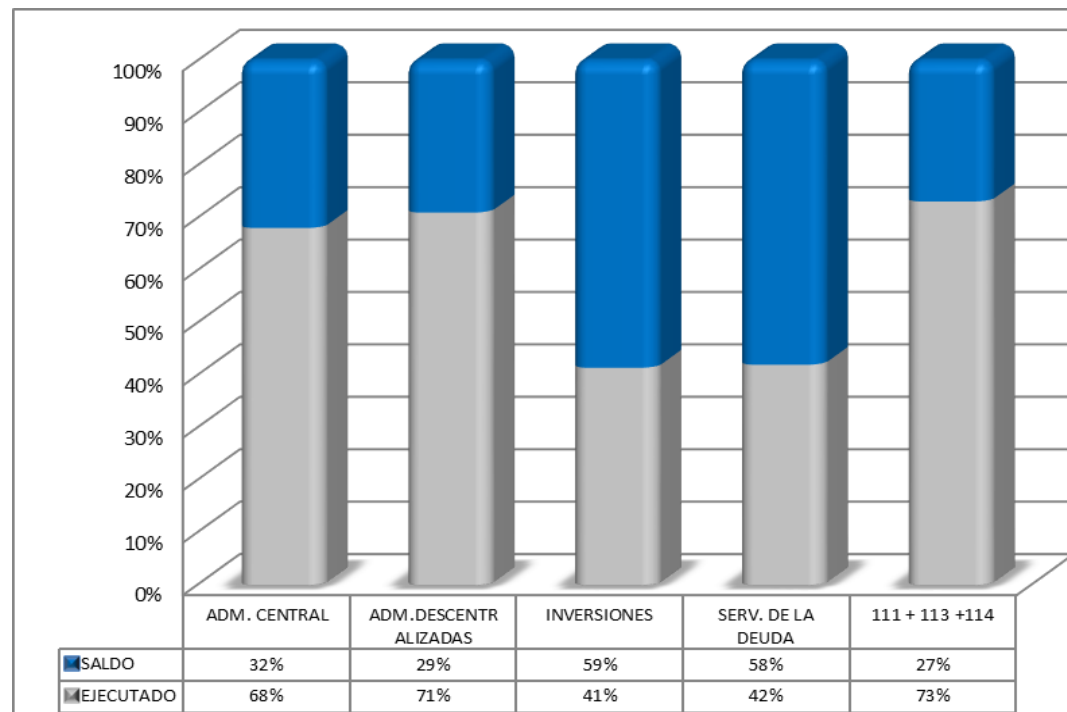
DESCRIPCION	PRESUPUESTO VIGENTE	EJECUTADO	SALDO PRESUP.	% EJEC.
PROGRAMA CENTRAL	474.148.470.063	351.111.580.561	123.036.889.502	74%
Administracion Institucional	225.354.805.816	174.647.903.046	50.706.902.770	77%
Apoyo a la Gestion Jurisdiccional	93.823.322.479	69.915.840.410	23.907.482.069	75%
Registracion Publica de Titulos de Propiedad	66.075.579.764	47.351.016.655	18.724.563.109	72%
Registracion Publica de Automotor	49.161.764.244	38.625.411.062	10.536.353.182	79%
Registracion Publica de Marcas y Señales	6.751.366.923	5.154.632.074	1.596.734.849	76%
Construccion de Palacios de Justicia	32.981.630.837	15.416.777.314	17.564.853.523	47%
PROGRAMAS SUSTANTIVOS	878.003.704.534	684.922.078.837	193.081.625.697	78%
Administracion Superior de Justicia	67.991.747.909	54.104.327.590	13.887.420.319	80%
Capital	121.088.429.563	96.316.468.375	24.771.961.188	80%
Concepción	43.860.266.605	34.484.438.813	9.375.827.792	79%
San Pedro	39.952.874.795	31.961.814.123	7.991.060.672	80%
Cordillera	32.947.401.131	25.659.929.904	7.287.471.227	78%
Guaira	37.100.907.430	28.771.236.893	8.329.670.537	78%
Caaguazú	45.130.181.275	37.012.283.697	8.117.897.578	82%
Caazapá	32.150.421.130	25.424.632.353	6.725.788.777	79%
Itapúa	55.853.739.256	44.448.057.792	11.405.681.464	80%
Misiones	27.316.459.453	19.840.252.692	7.476.206.761	73%
Paraguarí	32.175.762.855	24.552.628.291	7.623.134.564	76%
Alto Paraná	89.051.836.429	70.529.385.351	18.522.451.078	79%
Central	103.745.851.831	83.229.566.565	20.516.285.266	80%
Ñeembucú	32.090.060.916	25.456.996.302	6.633.064.614	79%
Amambay	30.239.675.979	23.126.357.831	7.113.318.148	76%
Canindeyú	29.662.265.040	23.571.276.183	6.090.988.857	79%

Presidente Hayes	26.463.978.813	15.912.622.561	10.551.356.252	60%
Boquerón	14.643.199.166	8.769.501.270	5.873.697.896	60%
Alto Paraguay	16.538.644.958	11.750.302.251	4.788.342.707	71%
PARTIDAS NO ASIGNABLES A PROGRAMAS	2.462.029.835	1.035.191.282	1.426.838.553	42%
Pago de Servicio de la Deuda	2.462.029.835	1.035.191.282	1.426.838.553	42%
TOTAL	1.354.614.204.432	1.037.068.850.680	317.545.353.752	77%

Porcentaje de Participación de las Administraciones sobre la Ejecución Total



Presupuesto 2021 Ejecución vs. Saldo



En el Total Ejecutado, se incluyen 111-Sueldos y 113-Gastos de Representación.