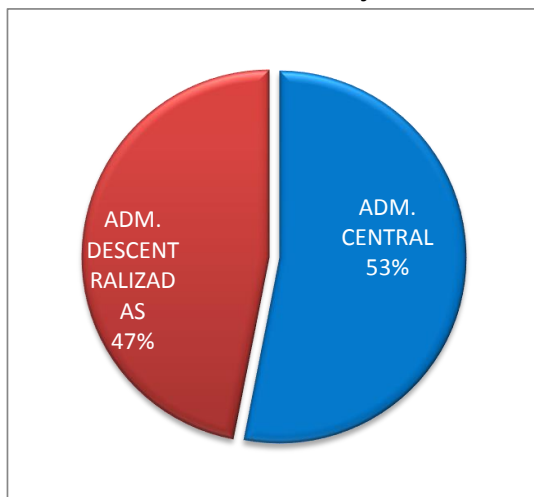


PRESUPUESTO EJERCICIO FISCAL 2022
EJECUCION PRESUPUESTARIA DE GASTOS AL 30/10/2022
CONSOLIDADO POR PROGRAMAS Y ACTIVIDADES

DESCRIPCION	PRESUPUESTO VIGENTE	EJECUTADO	SALDO PRESUP.	% EJEC.
PROGRAMA CENTRAL	535.279.050.360	427.082.510.466	108.196.539.894	80%
Administracion Institucional	239.178.973.721	194.804.426.512	44.374.547.209	81%
Apoyo a la Gestion Jurisdiccional	98.229.341.660	82.681.310.716	15.548.030.944	84%
Registracion Publica de Titulos de Propiedad	62.837.286.249	52.557.000.797	10.280.285.452	84%
Registracion Publica de Automotor	47.361.242.214	39.669.116.683	7.692.125.531	84%
Registracion Publica de Marcas y Señales	7.269.033.107	5.740.764.427	1.528.268.680	79%
Construccion de Palacios de Justicia	80.403.173.409	51.629.891.331	28.773.282.078	64%
PROGRAMAS SUSTANTIVOS	872.256.652.425	741.741.521.678	130.515.130.747	85%
Administracion Superior de Justicia	70.557.078.767	59.818.686.837	10.738.391.930	85%
Capital	121.669.635.897	103.545.627.851	18.124.008.046	85%
Concepción	43.214.242.087	36.548.971.455	6.665.270.632	85%
San Pedro	40.017.791.470	34.064.534.545	5.953.256.925	85%
Cordillera	31.998.240.100	27.480.288.050	4.517.952.050	86%
Guaira	37.130.779.622	31.578.454.744	5.552.324.878	85%
Caaguazú	45.314.672.472	38.885.031.303	6.429.641.169	86%
Caazapá	31.617.856.252	27.131.859.183	4.485.997.069	86%
Itapúa	56.142.226.595	47.626.727.536	8.515.499.059	85%
Misiones	25.701.624.293	21.698.634.924	4.002.989.369	84%
Paraguari	31.757.986.372	26.834.303.524	4.923.682.848	84%
Alto Paraná	87.567.953.911	75.127.556.178	12.440.397.733	86%
Central	107.946.180.739	91.817.715.516	16.128.465.223	85%
Ñeembucú	32.032.817.710	27.223.583.679	4.809.234.031	85%
Amambay	30.314.837.227	25.490.714.927	4.824.122.300	84%
Canindeyú	27.078.365.615	23.113.979.493	3.964.386.122	85%
Presidente Hayes	21.316.527.596	17.710.648.669	3.605.878.927	83%
Boquerón	14.642.491.451	12.310.139.415	2.332.352.036	84%
Alto Paraguay	16.235.344.249	13.734.063.849	2.501.280.400	85%
PARTIDAS NO ASIGNABLES A PROGRAMAS	2.393.757.487	822.547.888	1.571.209.599	34%
Pago de Servicio de la Deuda	2.393.757.487	822.547.888	1.571.209.599	34%
TOTAL	1.409.929.460.272	1.169.646.580.032	240.282.880.240	83%

Porcentaje de Participación de las Administraciones sobre la Ejecución Total



En el Total Ejecutado, se incluyen 111-Sueldos y 113-Gastos de Representación.

Presupuesto 2022 Ejecución vs. Saldo

