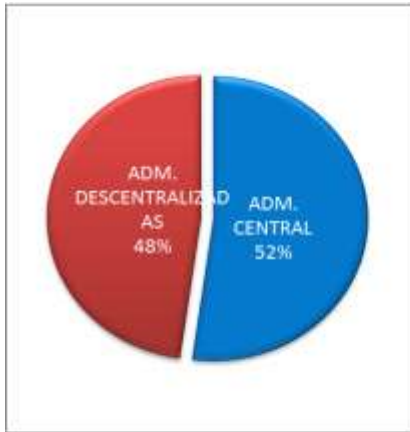


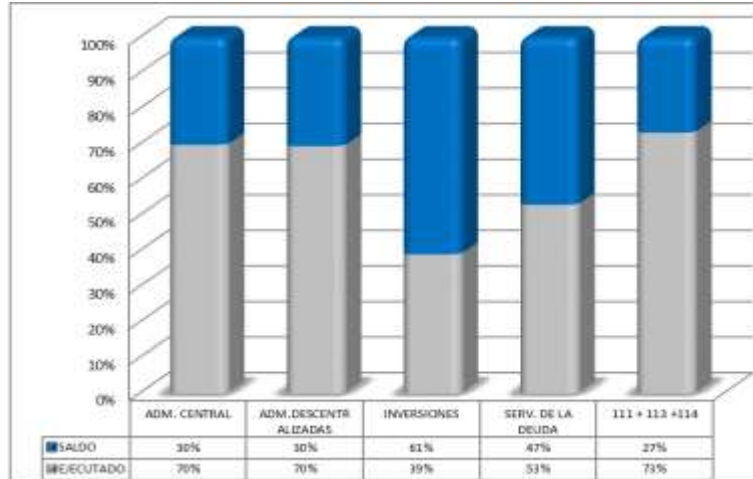
**PRESUPUESTO EJERCICIO FISCAL 2020**  
**EJECUCION PRESUPUESTARIA DE GASTOS AL 31/12/2020**  
**CONSOLIDADO POR PROGRAMAS Y ACTIVIDADES**

DESCRIPCION	PRESUPUESTO VIGENTE	EJECUTADO	SALDO PRESUP.	% EJEC.
<b>PROGRAMA CENTRAL</b>	<b>501.537.892.882</b>	<b>458.471.599.883</b>	<b>43.066.292.999</b>	<b>91%</b>
Administracion Institucional	257.214.907.120	234.582.235.652	22.632.671.468	91%
Apoyo a la Gestion Jurisdiccional	72.758.504.154	67.457.904.312	5.300.599.842	93%
Registracion Publica de Titulos de Propiedad	60.815.885.257	54.609.125.804	6.206.759.453	90%
Registracion Publica de Automotor	46.828.545.043	44.301.689.657	2.526.855.386	95%
Registracion Publica de Marcas y Señales	6.095.070.137	5.371.634.777	723.435.360	88%
Construccion de Palacios de Justicia	57.824.981.171	52.149.009.681	5.675.971.490	90%
<b>PROGRAMAS SUSTANTIVOS</b>	<b>840.645.627.718</b>	<b>766.168.185.165</b>	<b>74.477.442.553</b>	<b>91%</b>
Administracion Superior de Justicia	58.573.831.971	54.771.507.030	3.802.324.941	94%
Capital	110.152.012.593	103.214.954.637	6.937.057.956	94%
Concepción	45.033.123.327	40.133.681.620	4.899.441.707	89%
San Pedro	40.085.551.822	37.751.579.581	2.333.972.241	94%
Cordillera	32.437.447.156	30.914.513.175	1.522.933.981	95%
Guaira	37.501.497.478	34.864.362.105	2.637.135.373	93%
Caaguazú	44.971.842.269	42.424.143.330	2.547.698.939	94%
Caazapá	31.147.434.263	29.248.495.242	1.898.939.021	94%
Itapúa	56.026.214.321	51.292.181.212	4.734.033.109	92%
Misiones	24.928.968.076	22.614.039.615	2.314.928.461	91%
Paraguari	31.019.543.210	28.516.403.088	2.503.140.122	92%
Alto Paraná	84.300.109.702	75.797.120.896	8.502.988.806	90%
Central	101.250.936.109	91.926.216.117	9.324.719.992	91%
Ñeembucú	31.882.149.632	28.639.276.194	3.242.873.438	90%
Amambay	30.161.167.445	26.333.257.544	3.827.909.901	87%
Canindeyú	30.106.086.477	26.252.595.808	3.853.490.669	87%
Presidente Hayes	20.232.320.642	17.981.660.093	2.250.660.549	89%
Boquerón	14.099.729.273	10.048.029.726	4.051.699.547	71%
Alto Paraguay	16.735.661.952	13.444.168.152	3.291.493.800	80%
<b>PARTIDAS NO ASIGNABLES A PROGRAMAS</b>	<b>5.650.000.000</b>	<b>2.999.887.398</b>	<b>2.650.112.602</b>	<b>53%</b>
Pago de Servicio de la Deuda	5.650.000.000	2.999.887.398	2.650.112.602	53%
<b>TOTAL</b>	<b>1.347.833.520.600</b>	<b>1.227.639.672.446</b>	<b>120.193.848.154</b>	<b>91%</b>

**Porcentaje de Participación de las Administraciones sobre la Ejecución Total**



**Presupuesto 2020 Ejecución vs. Saldo**



En el Total Ejecutado, se incluyen 111-Sueldos y 113-Gastos de Representación.