

PRESUPUESTO EJERCICIO FISCAL 2024

EJECUCIÓN PRESUPUESTARIA DE GASTOS - MARZO

CONSOLIDADO POR PROGRAMAS Y ACTIVIDADES

DESCRIPCION	SUPUESTO VIGE	EJECUTADO	SALDO PRESUP.	% EJEC.
PROGRAMA CEN	591.991.547.796	105.976.965.622	486.014.582.174	18%
Administracion Inst	265.967.359.233	55.248.527.336	210.718.831.897	21%
Apoyo a la Gestion	95.987.687.808	22.077.909.248	73.909.778.560	23%
Registracion Public	67.421.305.532	15.363.989.330	52.057.316.202	23%
Registracion Public	51.759.526.181	11.643.684.947	40.115.841.234	22%
Registracion Public	7.649.129.283	1.642.854.761	6.006.274.522	21%
Construccion de P	103.206.539.759	-	103.206.539.759	0%
PROGRAMAS SU	956.677.159.730	208.944.201.905	747.732.957.825	22%
Administracion Su	71.760.406.382	16.835.462.666	54.924.943.716	23%
Capital	129.841.241.360	27.522.300.736	102.318.940.624	21%
Concepción	45.226.352.229	10.243.762.195	34.982.590.034	23%
San Pedro	42.426.479.632	9.686.362.535	32.740.117.097	23%
Cordillera	34.454.181.978	7.377.400.160	27.076.781.818	21%
Guaira	39.358.611.545	8.824.001.336	30.534.610.209	22%
Caaguazú	52.654.430.085	10.341.409.272	42.313.020.813	20%
Caazapá	34.367.044.073	7.561.505.566	26.805.538.507	22%
Itapúa	59.264.424.048	13.287.053.594	45.977.370.454	22%
Misiones	27.305.655.850	5.736.042.392	21.569.613.458	21%
Paraguarí	33.631.846.373	7.323.288.276	26.308.558.097	22%
Alto Paraná	102.998.065.562	22.924.100.025	80.073.965.537	22%
Central	125.925.942.666	26.682.334.008	99.243.608.658	21%
Ñeembucú	35.730.593.197	7.808.744.797	27.921.848.400	22%
Amambay	33.203.500.859	7.632.583.259	25.570.917.600	23%
Canindeyú	31.768.403.961	6.958.436.258	24.809.967.703	22%
Presidente Hayes	23.229.261.882	5.202.705.532	18.026.556.350	22%
Boquerón	15.630.300.736	3.110.604.057	12.519.696.679	20%
Alto Paraguay	17.900.417.312	3.886.105.241	14.014.312.071	22%
PARTIDAS NO AS	1.112.285.005	-	1.112.285.005	0%
Pago de Servicio d	1.112.285.005	-	1,112,285,005	0%
TOTAL	1.549.780.992.531	314.921.167.527	1.234.859.825.004	20%

Presupuesto 2024
Ejecución vs. Saldo

las Administra

En el Total Ejecutado, se incluyen 111-Sueldos y 113-Gastos de Representación.