

'CORTE SUPREMA DE J.'
S.S.E.A.F.
CRLEJE07

**LISTADO DE EJECUCION PRESUPUESTARIA POR EL OBJETO DEL GASTO
SOBRE MOVIMIENTOS DESDE EL 01/01/2020 AL 31/12/2020**

FECHA : 15/01/2021
HORA : 08:24:28
PAGINA: 1

Nivel: 13 hasta: 13 Entidad: 1 hasta: 1 Tipo : 0 hasta: 9 Prog. : 0 hasta: 999 Sub.: 0 hasta: 99 Prg.: 0 hasta: 99 Obj.: 0 hasta: 999 Fuente : 30 hasta: 30 Fin.: 0 hasta: 999 País: 0 hasta: 999 Dpt.: 0 hasta: 999

| OBJ. GAS. | F.F. | ORG. FIN. | País | Dpt. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | OBLIGACIONES PENDIENTE DE PAGO | % EJE C | |
|------------|------|-----------|------|------|---|------------------------|----------------------|------------------------|------------------------|------------------------|-----------------------|--------------------------------|-----------------------|-----------|
| 100 | | | | | SERVICIOS PERSONALES | 203.309.624.147 | - | 13.728.213.402 | 189.581.410.745 | 180.165.359.263 | 9.416.051.482 | 137.094.225.224 | 43.071.134.039 | 95 |
| 120 | | | | | REMUNERACIONES TEMPORALES | 14.046.339.291 | - | 6.975.151.144 | 7.071.188.147 | 6.103.888.330 | 967.299.817 | 4.176.093.337 | 1.927.794.993 | 86 |
| 123 | | | | | REMUNERACIÓN EXTRAORDINARIA | 14.046.339.291 | - | 6.975.151.144 | 7.071.188.147 | 6.103.888.330 | 967.299.817 | 4.176.093.337 | 1.927.794.993 | 86 |
| 130 | | | | | ASIGNACIONES COMPLEMENTARIAS | 129.143.162.236 | 3.153.075.998 | 132.296.238.234 | 128.159.946.538 | 4.136.291.696 | 96.415.981.075 | 31.743.965.463 | 97 | |
| 131 | | | | | SUBSIDIO FAMILIAR | 2.356.250.000 | 0 | 2.356.250.000 | 43.995.000 | 2.312.255.000 | 39.935.000 | 4.060.000 | 2 | |
| 133 | | | | | BONIFICACIONES Y GRATIFICACIONES | 123.570.766.975 | 3.399.880.498 | 126.970.647.473 | 125.658.275.542 | 1.312.371.931 | 94.883.129.025 | 30.775.146.517 | 99 | |
| 137 | | | | | GRATIFICACIONES POR SERVICIOS ESPECIALES | 3.216.145.261 | - | 246.804.500 | 2.969.340.761 | 2.457.675.996 | 511.664.765 | 1.492.917.050 | 964.758.946 | 83 |
| 140 | | | | | PERSONAL CONTRATADO | 54.183.264.929 | - | 12.322.888.457 | 41.860.376.472 | 38.431.640.676 | 3.428.735.796 | 30.110.908.502 | 8.320.732.174 | 92 |
| 142 | | | | | CONTRATACIÓN DE PERSONAL DE SALUD | 950.300.000 | 0 | 950.300.000 | 189.103.665 | 761.196.335 | 108.162.000 | 80.941.665 | 20 | |
| 144 | | | | | JORNALES | 32.956.860.929 | - | 6.119.599.796 | 26.837.261.133 | 25.433.734.338 | 1.403.526.795 | 20.320.144.617 | 5.113.589.721 | 95 |
| 145 | | | | | HONORARIOS PROFESIONALES | 20.276.104.000 | - | 6.203.288.661 | 14.072.815.339 | 12.808.802.673 | 1.264.012.666 | 9.682.601.885 | 3.126.200.788 | 91 |
| 190 | | | | | OTROS GASTOS DEL PERSONAL | 5.936.857.691 | 2.416.750.201 | 8.353.607.892 | 7.469.883.719 | 883.724.173 | 6.391.242.310 | 1.078.641.409 | 89 | |
| 199 | | | | | OTROS GASTOS DEL PERSONAL | 5.936.857.691 | 2.416.750.201 | 8.353.607.892 | 7.469.883.719 | 883.724.173 | 6.391.242.310 | 1.078.641.409 | 89 | |
| 200 | | | | | SERVICIOS NO PERSONALES | 132.800.895.741 | - | 50.235.280.792 | 82.565.614.949 | 49.773.944.778 | 32.791.670.171 | 31.541.084.269 | 18.232.860.509 | 60 |
| 210 | | | | | SERVICIOS BÁSICOS | 2.516.126.950 | 1.200.362.075 | 3.716.489.025 | 3.294.650.747 | 421.838.278 | 2.601.930.718 | 692.720.029 | 89 | |
| 210 | | | | | SERVICIOS BÁSICOS | 2.516.126.950 | 1.200.362.075 | 3.716.489.025 | 3.294.650.747 | 421.838.278 | 2.601.930.718 | 692.720.029 | 89 | |
| 220 | | | | | TRANSPORTE Y ALMACENAJE | 2.184.969.730 | 1.933.669.124 | 4.118.638.854 | 3.100.096.750 | 1.018.542.104 | 1.796.388.240 | 1.303.708.510 | 75 | |
| 220 | | | | | TRANSPORTE Y ALMACENAJE | 2.184.969.730 | 1.933.669.124 | 4.118.638.854 | 3.100.096.750 | 1.018.542.104 | 1.796.388.240 | 1.303.708.510 | 75 | |
| 230 | | | | | PASAJES Y VIÁTICOS | 6.521.098.900 | - | 3.010.469.437 | 3.510.629.463 | 2.248.083.052 | 869.866.352 | 392.680.059 | 36 | |
| 230 | | | | | PASAJES Y VIÁTICOS | 6.521.098.900 | - | 3.010.469.437 | 3.510.629.463 | 2.248.083.052 | 869.866.352 | 392.680.059 | 36 | |
| 240 | | | | | GASTOS POR SERVICIOS DE ASEO, MANTENIMIENTO Y REPARACIONES | 37.632.266.577 | - | 12.905.418.056 | 24.726.848.521 | 17.620.169.046 | 7.106.679.475 | 10.249.295.590 | 7.370.873.456 | 71 |
| 240 | | | | | GASTOS POR SERVICIOS DE ASEO, MANTENIMIENTO Y REPARACIONES | 37.632.266.577 | - | 12.905.418.056 | 24.726.848.521 | 17.620.169.046 | 7.106.679.475 | 10.249.295.590 | 7.370.873.456 | 71 |
| 250 | | | | | ALQUILERES Y DERECHOS | 16.031.476.700 | - | 2.206.254.418 | 13.825.222.282 | 12.348.687.057 | 1.476.535.225 | 7.672.512.840 | 4.676.174.217 | 89 |
| 250 | | | | | ALQUILERES Y DERECHOS | 16.031.476.700 | - | 2.206.254.418 | 13.825.222.282 | 12.348.687.057 | 1.476.535.225 | 7.672.512.840 | 4.676.174.217 | 89 |
| 260 | | | | | SERVICIOS TÉCNICOS Y PROFESIONALES | 19.076.818.031 | - | 5.911.176.921 | 13.165.641.110 | 8.322.802.160 | 4.842.838.950 | 4.676.930.442 | 3.645.871.718 | 63 |
| 260 | | | | | SERVICIOS TÉCNICOS Y PROFESIONALES | 19.076.818.031 | - | 5.911.176.921 | 13.165.641.110 | 8.322.802.160 | 4.842.838.950 | 4.676.930.442 | 3.645.871.718 | 63 |
| 270 | | | | | SERVICIO SOCIAL | 47.384.183.873 | - | 28.441.330.012 | 18.942.853.861 | 3.722.320.000 | 15.220.533.861 | 3.642.760.000 | 79.560.000 | 20 |
| 271 | | | | | SERVICIOS DE SEGURO MEDICO | 47.384.183.873 | - | 28.441.330.012 | 18.942.853.861 | 3.722.320.000 | 15.220.533.861 | 3.642.760.000 | 79.560.000 | 20 |
| 280 | | | | | OTROS SERVICIOS EN GENERAL | 693.508.770 | - | 209.510.350 | 483.998.420 | 92.172.607 | 391.825.813 | 20.900.087 | 71.272.520 | 19 |
| 281 | | | | | SERVICIOS DE CEREMONIAL | 153.195.950 | - | 78.800.000 | 74.395.950 | 19.036.307 | 55.359.643 | 11.582.087 | 7.454.220 | 26 |
| 282 | | | | | SERVICIOS DE VIGILANCIA | 0 | 182.668.500 | 182.668.500 | 0 | 182.668.500 | 0 | 0 | 0 | |
| 284 | | | | | SERVICIOS DE CATERING | 359.352.820 | - | 137.310.350 | 222.042.470 | 68.244.800 | 153.797.670 | 4.426.500 | 63.818.300 | 31 |
| 288 | | | | | SERVICIOS EN GENERAL | 180.960.000 | - | 176.068.500 | 4.891.500 | 4.891.500 | 0 | 4.891.500 | 0 | 100 |
| 290 | | | | | SERVICIOS DE CAPACITACIÓN Y ADIESTRAMIENTO | 760.446.210 | - | 685.152.797 | 75.293.413 | 10.500.000 | 64.793.413 | 10.500.000 | 0 | 14 |
| 290 | | | | | SERVICIOS DE CAPACITACIÓN Y ADIESTRAMIENTO | 760.446.210 | - | 685.152.797 | 75.293.413 | 10.500.000 | 64.793.413 | 10.500.000 | 0 | 14 |
| 300 | | | | | BIENES DE CONSUMO E INSUMOS | | | | | | | | | |

**LISTADO DE EJECUCION PRESUPUESTARIA POR EL OBJETO DEL GASTO
SOBRE MOVIMIENTOS DESDE EL 01/01/2020 AL 31/12/2020**

Nivel: 13 hasta: 13 Entidad: 1 hasta: 1 Tipo : 0 hasta: 9 Prog.: 0 hasta: 999 Sub.: 0 hasta: 99 Prg.: 0 hasta: 99 Obj.: 0 hasta: 999 Fuente : 30 hasta: 30 Fin.: 0 hasta: 999 País: 0 hasta: 999 Dpt.: 0 hasta: 999

| OBJ. GAS. | F.F. | ORG. FIN. | País | Dpt. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | OBLIGACIONES PENDIENTE DE PAGO | % EJE C |
|------------|------|-----------|------|------|---|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|----------------------|--------------------------------|-----------|
| 310 | | | | | PRODUCTOS ALIMENTICIOS | 17.639.800.000 | - 6.803.860.000 | 11.633.000.000 | 6.467.873.968 | 5.272.192.007 | 2.128.483.699 | 4.394.369.860 | 89 |
| 310 | | | | | PRODUCTOS ALIMENTICIOS | 539.800.000 | - 205.800.000 | 334.000.000 | 162.875.959 | 171.124.041 | 128.483.159 | 34.392.800 | 49 |
| 320 | | | | | TEXTILES Y VESTUARIOS | 257.419.850 | - 77.023.395 | 180.396.455 | 25.966.700 | 154.429.755 | 0 | 25.966.700 | 14 |
| 320 | | | | | TEXTILES Y VESTUARIOS | 257.419.850 | - 77.023.395 | 180.396.455 | 25.966.700 | 154.429.755 | 0 | 25.966.700 | 14 |
| 330 | | | | | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS | 3.214.127.400 | - 1.342.296.253 | 1.871.831.147 | 1.300.065.401 | 571.765.746 | 358.086.260 | 941.979.141 | 69 |
| 330 | | | | | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS | 3.214.127.400 | - 1.342.296.253 | 1.871.831.147 | 1.300.065.401 | 571.765.746 | 358.086.260 | 941.979.141 | 69 |
| 340 | | | | | BIENES DE CONSUMO DE OFICINAS E INSUMOS | 9.795.116.615 | - 3.809.147.836 | 5.985.968.779 | 3.924.356.736 | 2.061.612.043 | 1.283.081.778 | 2.641.274.958 | 66 |
| 340 | | | | | BIENES DE CONSUMO DE OFICINAS E INSUMOS | 9.795.116.615 | - 3.809.147.836 | 5.985.968.779 | 3.924.356.736 | 2.061.612.043 | 1.283.081.778 | 2.641.274.958 | 66 |
| 350 | | | | | PRODUCTOS E INSTRUM. QUÍMICOS Y MEDICINALES | 747.963.450 | 81.993.464 | 829.956.914 | 364.418.725 | 465.538.189 | 135.453.815 | 228.964.910 | 44 |
| 350 | | | | | PRODUCTOS E INSTRUM. QUÍMICOS Y MEDICINALES | 747.963.450 | 81.993.464 | 829.956.914 | 364.418.725 | 465.538.189 | 135.453.815 | 228.964.910 | 44 |
| 360 | | | | | COMBUSTIBLES Y LUBRICANTES | 2.437.812.685 | - 578.151.172 | 1.859.661.513 | 433.195.622 | 1.426.465.891 | 116.360.355 | 316.835.267 | 23 |
| 360 | | | | | COMBUSTIBLES Y LUBRICANTES | 2.437.812.685 | - 578.151.172 | 1.859.661.513 | 433.195.622 | 1.426.465.891 | 116.360.355 | 316.835.267 | 23 |
| 390 | | | | | OTROS BIENES DE CONSUMO | 661.029.450 | - 83.227.773 | 577.801.677 | 216.544.245 | 361.257.432 | 101.768.255 | 114.775.990 | 37 |
| 390 | | | | | OTROS BIENES DE CONSUMO | 661.029.450 | - 83.227.773 | 577.801.677 | 216.544.245 | 361.257.432 | 101.768.255 | 114.775.990 | 37 |
| 500 | | | | | INVERSION FÍSICA | 62.003.986.300 | - 33.915.399.041 | 28.088.587.259 | 12.175.737.810 | 15.912.849.449 | 5.888.265.603 | 6.287.472.207 | 43 |
| 510 | | | | | ADQUISICIÓN DE INMUEBLES | 64.900.000 | - 4.900.000 | 60.000.000 | 0 | 60.000.000 | 0 | 0 | 0 |
| 510 | | | | | ADQUISICIÓN DE INMUEBLES | 64.900.000 | - 4.900.000 | 60.000.000 | 0 | 60.000.000 | 0 | 0 | 0 |
| 520 | | | | | CONSTRUCCIONES | 39.909.015.671 | - 36.756.612.935 | 3.152.402.736 | 1.669.177.410 | 1.483.225.326 | 412.363.142 | 1.256.814.268 | 53 |
| 520 | | | | | CONSTRUCCIONES | 39.909.015.671 | - 36.756.612.935 | 3.152.402.736 | 1.669.177.410 | 1.483.225.326 | 412.363.142 | 1.256.814.268 | 53 |
| 530 | | | | | ADQUISICIONES DE MAQUINARIAS, EQUIPOS Y HERRAMIENTAS EN GENE | 6.088.985.000 | - 3.240.966.644 | 2.848.018.356 | 1.291.605.188 | 1.556.413.168 | 550.605.160 | 741.000.028 | 45 |
| 530 | | | | | ADQUISICIONES DE MAQUINARIAS, EQUIPOS Y HERRAMIENTAS EN GENE | 6.088.985.000 | - 3.240.966.644 | 2.848.018.356 | 1.291.605.188 | 1.556.413.168 | 550.605.160 | 741.000.028 | 45 |
| 540 | | | | | ADQUISICIONES DE EQUIPOS DE OFICINA Y COMPUTACION | 14.918.046.429 | 4.939.442.701 | 19.857.489.130 | 8.269.377.953 | 11.588.111.177 | 4.113.214.165 | 4.156.163.788 | 42 |
| 540 | | | | | ADQUISICIONES DE EQUIPOS DE OFICINA Y COMPUTACION | 14.918.046.429 | 4.939.442.701 | 19.857.489.130 | 8.269.377.953 | 11.588.111.177 | 4.113.214.165 | 4.156.163.788 | 42 |
| 550 | | | | | ADQUISICIONES DE EQUIPOS MILITARES Y DE SEGURIDAD | 0 | 458.700.000 | 458.700.000 | 0 | 458.700.000 | 0 | 0 | 0 |
| 550 | | | | | ADQUISICIONES DE EQUIPOS MILITARES Y DE SEGURIDAD | 0 | 458.700.000 | 458.700.000 | 0 | 458.700.000 | 0 | 0 | 0 |
| 570 | | | | | ADQUISICIÓN DE ACTIVOS INTANGIBLES | 859.467.200 | 585.365.887 | 1.444.833.087 | 844.330.000 | 600.503.087 | 749.130.000 | 95.200.000 | 58 |
| 570 | | | | | ADQUISICIÓN DE ACTIVOS INTANGIBLES | 859.467.200 | 585.365.887 | 1.444.833.087 | 844.330.000 | 600.503.087 | 749.130.000 | 95.200.000 | 58 |
| 590 | | | | | OTROS GASTOS DE INVERSIÓN Y REPARAC. MAYORES | 163.572.000 | 103.571.950 | 267.143.950 | 101.247.259 | 165.896.691 | 62.953.136 | 38.294.123 | 38 |
| 590 | | | | | OTROS GASTOS DE INVERSIÓN Y REPARAC. MAYORES | 163.572.000 | 103.571.950 | 267.143.950 | 101.247.259 | 165.896.691 | 62.953.136 | 38.294.123 | 38 |
| 700 | | | | | SERVICIO DE LA DEUDA PÚBLICA | 4.550.000.000 | 1.100.000.000 | 5.650.000.000 | 2.999.887.398 | 2.650.112.602 | 2.999.887.398 | 0 | 53 |
| 710 | | | | | INTERESES DE LA DEUDA PÚBLICA INTERNA | 1.199.827.436 | - 900.000.000 | 299.827.436 | 142.312.250 | 157.515.186 | 142.312.250 | 0 | 47 |
| 710 | | | | | INTERESES DE LA DEUDA PÚBLICA INTERNA | 1.199.827.436 | - 900.000.000 | 299.827.436 | 142.312.250 | 157.515.186 | 142.312.250 | 0 | 47 |
| 712 | | | | | INTERESES DE LA DEUDA CON SECTOR PÚBLICO NO FINANCI. | 1.199.827.436 | - 900.000.000 | 299.827.436 | 142.312.250 | 157.515.186 | 142.312.250 | 0 | 47 |

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| OBJ. GAS. | F.F. | ORG. FIN. | País | Dpt. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | OBLIGACIONES PENDIENTE DE PAGO | % EJE C |
|-----------------------|------|-----------|------|------|---|------------------------|--------------------------|------------------------|------------------------|-----------------------|------------------------|--------------------------------|-----------|
| 730 | | | | | AMORTIZACION DE LA DEUDA PUBLICA INTERNA | 3.350.172.564 | 2.000.000.000 | 5.350.172.564 | 2.857.575.148 | 2.492.597.416 | 2.857.575.148 | 0 | 53 |
| 732 | | | | | AMORTIZACION DE LA DEUDA CON EL SECTOR PUBLICO NO FINANCIER | 3.350.172.564 | 2.000.000.000 | 5.350.172.564 | 2.857.575.148 | 2.492.597.416 | 2.857.575.148 | 0 | 53 |
| 800 | | | | | TRANSFERENCIAS | 1.922.680.000 | - 729.000.000 | 1.193.680.000 | 0 | 1.193.680.000 | 0 | 0 | 0 |
| 840 | | | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | 1.843.180.000 | - 729.000.000 | 1.114.180.000 | 0 | 1.114.180.000 | 0 | 0 | 0 |
| 841 | | | | | BECAS | 394.000.000 | - 329.000.000 | 65.000.000 | 0 | 65.000.000 | 0 | 0 | 0 |
| 842 | | | | | APORTES A ENTIDADES EDUCATIVAS E INSTITUCIONES SIN FINES DE | 1.449.180.000 | - 400.000.000 | 1.049.180.000 | 0 | 1.049.180.000 | 0 | 0 | 0 |
| 850 | | | | | TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO | 79.500.000 | 0 | 79.500.000 | 0 | 79.500.000 | 0 | 0 | 0 |
| 852 | | | | | TRANSFERENCIAS CTES. A ENT. DEL SECTOR PRIVADO, ACADEMICO Y/ | 79.500.000 | 0 | 79.500.000 | 0 | 79.500.000 | 0 | 0 | 0 |
| 900 | | | | | OTROS GASTOS | 9.330.799.737 | - 5.792.312.065 | 3.538.487.672 | 2.355.119.342 | 1.183.368.330 | 1.739.754.622 | 615.364.720 | 67 |
| 910 | | | | | PAGO DE IMPUESTOS, TASAS, GASTOS JUDICIALES Y OTROS | 2.720.277.000 | 287.236.570 | 3.007.513.570 | 2.036.819.013 | 970.694.557 | 1.524.914.600 | 511.904.413 | 68 |
| 910 | | | | | PAGO DE IMPUESTOS, TASAS, GASTOS JUDICIALES Y OTROS | 2.720.277.000 | 287.236.570 | 3.007.513.570 | 2.036.819.013 | 970.694.557 | 1.524.914.600 | 511.904.413 | 68 |
| 920 | | | | | DEVOLUCIÓN DE IMPUESTOS Y OTROS INGRESOS NO TRIBUTARIOS | 6.610.522.737 | - 6.122.482.647 | 488.040.090 | 281.592.139 | 206.447.951 | 214.840.022 | 66.752.117 | 58 |
| 920 | | | | | DEVOLUCIÓN DE IMPUESTOS Y OTROS INGRESOS NO TRIBUTARIOS | 6.610.522.737 | - 6.122.482.647 | 488.040.090 | 281.592.139 | 206.447.951 | 214.840.022 | 66.752.117 | 58 |
| 960 | | | | | DEUDAS PENDIENTES DE PAGO DE GASTOS CORRIENTES DE EJERCICIOS | 0 | 42.934.012 | 42.934.012 | 36.708.190 | 6.225.822 | 0 | 36.708.190 | 85 |
| 960 | | | | | DEUDAS PENDIENTES DE PAGO DE GASTOS CORRIENTES DE EJERCICIOS | 0 | 42.934.012 | 42.934.012 | 36.708.190 | 6.225.822 | 0 | 36.708.190 | 85 |
| TOTAL GENERAL: | | | | | | 431.571.255.375 | - 109.313.858.265 | 322.257.397.110 | 253.897.471.979 | 68.359.925.131 | 181.386.450.738 | 72.511.021.241 | 79 |