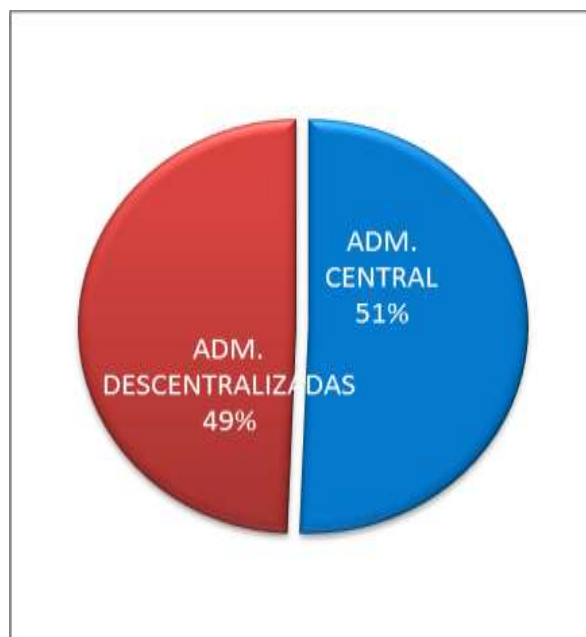


PRESUPUESTO EJERCICIO FISCAL 2021
EJECUCION PRESUPUESTARIA DE GASTOS AL 31/10/2021
CONSOLIDADO POR PROGRAMAS Y ACTIVIDADES

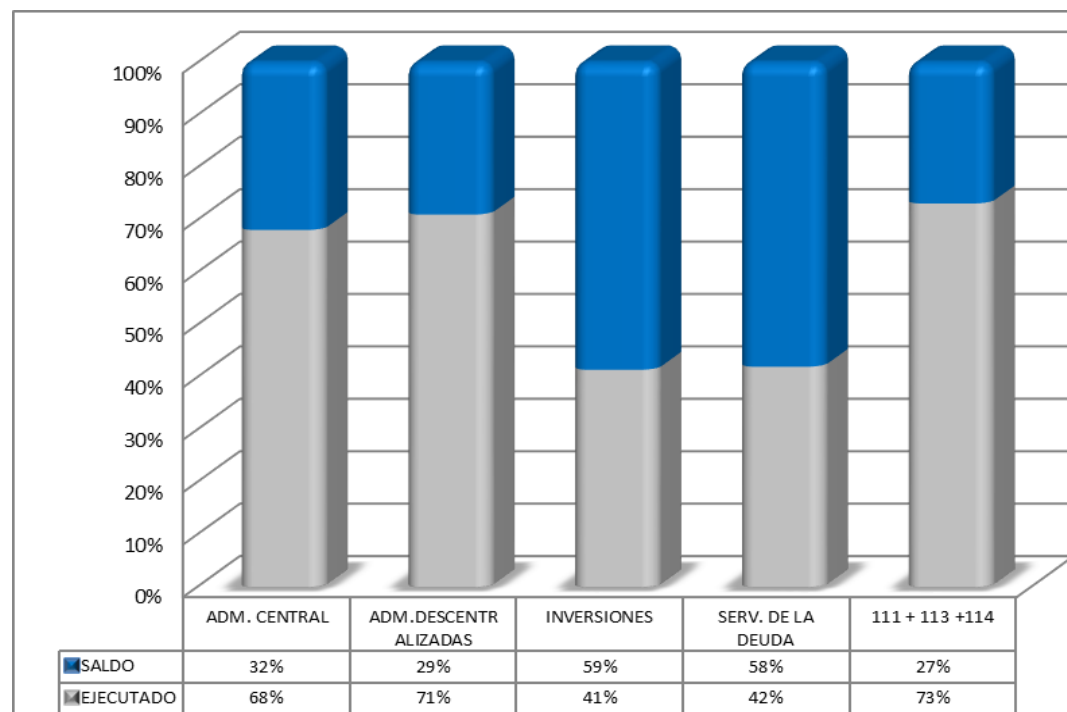
DESCRIPCION	PRESUPUESTO VIGENTE	EJECUTADO	SALDO PRESUP.	% EJEC.
PROGRAMA CENTRAL	474.752.049.081	313.773.528.148	160.978.520.933	66%
Administracion Institucional	227.597.592.245	157.065.194.755	70.532.397.490	69%
Apoyo a la Gestion Jurisdiccional	93.992.357.361	62.445.682.183	31.546.675.178	66%
Registracion Publica de Titulos de Propiedad	66.030.881.394	42.574.016.505	23.456.864.889	64%
Registracion Publica de Automotor	50.804.824.989	34.843.397.584	15.961.427.405	69%
Registracion Publica de Marcas y Señales	6.844.762.255	4.620.279.083	2.224.483.172	68%
Construccion de Palacios de Justicia	29.481.630.837	12.224.958.038	17.256.672.799	41%
PROGRAMAS SUSTANTIVOS	878.110.125.516	619.233.778.865	258.876.346.651	71%
Administracion Superior de Justicia	67.903.648.405	48.904.152.231	18.999.496.174	72%
Capital	120.614.640.124	87.188.287.856	33.426.352.268	72%
Concepción	43.793.786.605	31.059.076.603	12.734.710.002	71%
San Pedro	40.087.874.795	28.713.336.389	11.374.538.406	72%
Cordillera	33.107.685.624	23.279.866.129	9.827.819.495	70%
Guaira	37.151.963.760	25.904.628.056	11.247.335.704	70%
Caaguazú	45.103.695.722	33.388.544.515	11.715.151.207	74%
Caazapá	32.145.104.297	23.032.669.523	9.112.434.774	72%
Itapúa	55.888.739.256	39.949.948.152	15.938.791.104	71%
Misiones	27.280.599.453	18.101.601.571	9.178.997.882	66%
Paraguarí	32.208.198.855	22.284.628.965	9.923.569.890	69%
Alto Paraná	89.133.124.615	63.615.897.197	25.517.227.418	71%
Central	103.659.431.831	75.345.715.491	28.313.716.340	73%
Ñeembucú	32.060.440.916	22.950.368.394	9.110.072.522	72%
Amambay	30.698.981.979	20.939.993.954	9.758.988.025	68%
Canindeyú	29.697.265.040	21.665.263.742	8.032.001.298	73%

Presidente Hayes	26.437.017.162	14.438.315.307	11.998.701.855	55%
Boquerón	14.624.282.119	7.773.234.182	6.851.047.937	53%
Alto Paraguay	16.513.644.958	10.698.250.608	5.815.394.350	65%
PARTIDAS NO ASIGNABLES A PROGRAMAS	2.462.029.835	1.035.191.282	1.426.838.553	42%
Pago de Servicio de la Deuda	2.462.029.835	1.035.191.282	1.426.838.553	42%
TOTAL	1.355.324.204.432	934.042.498.295	421.281.706.137	69%

Porcentaje de Participación de las Administraciones sobre la Ejecución Total



Presupuesto 2021 Ejecución vs. Saldo



En el Total Ejecutado, se incluyen 111-Sueldos y 113-Gastos de Representación.