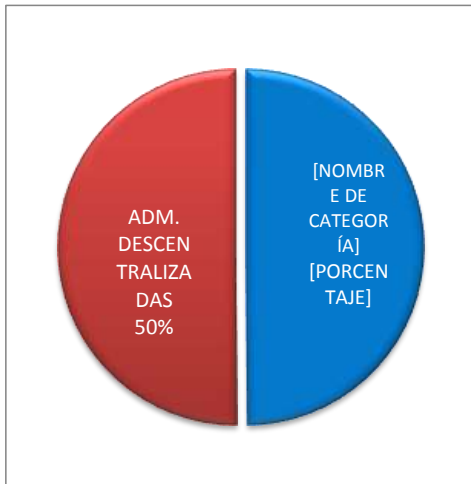


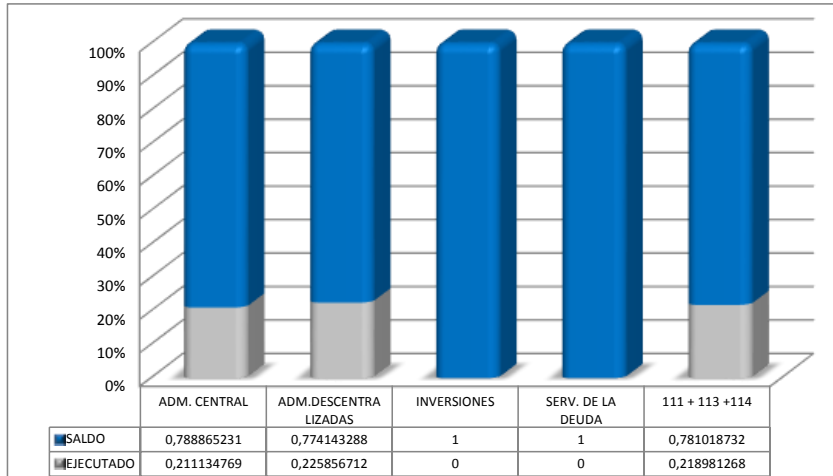
CONSOLIDADO POR PROGRAMAS Y ACTIVIDADES

DESCRIPCION	PRESUPUESTO VIGENTE	EJECUTADO	SALDO PRESUP.	% EJEC.
PROGRAMA CENTRAL	550.558.047.794	528.768.725.922	21.789.321.872	96%
Administración Institucional	247.749.257.359	237.596.948.323	10.152.309.036	96%
Apoyo a la Gestión Jurisdiccional	103.237.620.447	98.923.899.631	4.313.720.816	96%
Registación Pública de Títulos de Propiedad	71.657.375.047	70.363.999.028	1.293.376.019	98%
Registación Pública de Automotor	53.941.909.246	52.025.393.014	1.916.516.232	96%
Registación Pública de Marcas y Señales	8.068.712.286	7.830.175.887	238.536.399	97%
Construcción de Palacios de Justicia	65.903.173.409	62.028.310.039	3.874.863.370	94%
PROGRAMAS SUSTANTIVOS	968.469.118.709	939.354.079.705	29.115.039.004	97%
Administración Superior de Justicia	75.206.138.695	73.659.744.154	1.546.394.541	98%
Capital	128.450.122.971	124.707.413.520	3.742.709.451	97%
Concepción	46.663.516.824	45.392.183.160	1.271.333.664	97%
San Pedro	45.345.172.736	43.500.999.372	1.844.173.364	96%
Cordillera	34.757.103.647	33.934.385.927	822.717.720	98%
Guaira	40.333.988.087	39.479.746.574	854.241.513	98%
Caaguazú	50.346.948.930	48.324.818.847	2.022.130.083	96%
Caazapá	35.294.912.641	34.282.086.442	1.012.826.199	97%
Itapúa	61.572.849.044	59.308.240.747	2.264.608.297	96%
Misiones	27.795.972.160	27.111.262.140	684.710.020	98%
Paraguarí	34.739.722.412	33.308.045.713	1.431.676.699	96%
Alto Paraná	105.414.027.635	102.299.539.646	3.114.487.989	97%
Central	123.989.620.626	120.325.771.333	3.663.849.293	97%
Ñeembucú	35.657.638.927	34.828.522.457	829.116.470	98%
Amambay	34.313.180.457	33.341.525.204	971.655.253	97%
Canindeyú	32.278.138.879	31.412.501.043	865.637.836	97%
Presidente Hayes	23.314.333.901	22.734.694.036	579.639.865	98%
Boquerón	15.252.227.302	14.563.788.444	688.438.858	95%
Alto Paraguay	17.743.502.835	16.838.810.946	904.691.889	95%
PARTIDAS NO ASIGNABLES A PROGRAMAS	1.272.988.769	1.259.392.690	13.596.079	99%
Pago de Servicio de la Deuda	1.272.988.769	1,259.392.690	13.596.079	99%
TOTAL	1.520.300.155.272	1.469.382.198.317	50.917.956.955	97%

Porcentaje de Participación de las Administraciones sobre la Ejecución Total



Presupuesto 2023 Ejecución vs. Saldo



En el Total Ejecutado, se incluyen 111-Sueldos y 113-Gastos de Representación.